2016 USATF New Mexico Budget (Draft)

**Income**

**Membership**
- Individual 15,000
- Club 1,900

**Membership Total** 16,900

**Events**
- Sanctions 2,500
- Track & Field – Masters Indoor Championships
  - Net Income 6,000
- Track & Field – Association Championships
  - Entries 6,750
  - Apparel 1,500
- Track & Field – Youth Region 10 Championships
  - Entries 13,500
  - Apparel 2,000
- Cross Country – Association Championships
  - Entries 1,800
  - Apparel 1,200

**Events Total** 35,250

**Miscellaneous**
- Associations Workshop Subsidy 1,000
- USATF Clubs Participation Grant 500
- Outdoor Track 80

**Miscellaneous Total** 1,580

**Income Total** 53,730

**Expenses**

**Business & Contract**
- Business Registration 35
- Contract Legal 65
- Insurance 2,700

**Business & Contract Total** 2,800

**Operations**
- Computer HW & SW 1,000
- Postage & Mailing 150
- Supplies 1,300
- Telephone/Telecom 1,600
- Fax 150

**Operations Total** 4,200

**Events**
- Sanctions 1,000
- LDR – Grand Prix
Individuals' Prizes 3,600
Clubs Prizes 800

Track & Field – Association Championships
  Officials’ Costs 950
  Ice & Medical 200
  Supplies 200
  Venue 4,250

Track & Field – Region 10 Championships
  Officials’ Costs 1,100
  Ice & Medical 200
  Supplies 200
  Venue 8,500
  Tents 1,000

Cross Country – Association Championships
  Officials’ Costs 250
  Ice & Medical 50
  Supplies 50
  Venue 500

Events Total 22,850

Facilities & Equipment
  Equipment – Small 600
  Storage 1,500
  T & F Equipment 2,000
  Misc Maintenance 1,000

Facilities & Equipment Total 5,100

Convention
  Airfare 1,800
  Hotel 3,000
  Meals 250
  Registration 1,350
  Transportation – Ground 200

Convention Total 6,600

Payroll & Employee
  Wages 10,500
  SS & Medicare 800
  Conference/Conv/Meetings 800
  Travel 800

Payroll & Employee Total 12,900

Officials
  Certifications 200

Officials Total 200

Education
  Coaches Education 600

Education Total 600

Expenses Total (55,250)
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<tbody>
<tr>
<td><strong>Balance</strong></td>
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<tr>
<td>Balance Forward</td>
<td>60,000 (est)</td>
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<tr>
<td>2016 Income</td>
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<tr>
<td>2016 Expenses</td>
<td>(55,250)</td>
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<tr>
<td><strong>2016 Net</strong></td>
<td><strong>(1,520)</strong></td>
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<tr>
<td><strong>Balance Ending</strong></td>
<td><strong>58,480 (est)</strong></td>
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