# 2017 USATF New Mexico Budget (Draft)

## Income

### Membership

- **Individual** 17,000 (Note: 1347 members in 2015, 1571 in 2016)
- **Club** 1,400
- **Membership Total** 18,400

### Events

- **Sanctions** 2,750
- **Developmental Meet Entries ($1/UNA)**
  - **Track & Field** 200
  - **Cross Country** 150
- **Track & Field – Masters Indoor Championships**
  - **Net Income** 10,000
- **Track & Field – Elite Indoor Championships**
  - **Gate Receipts Portion** 1,000
- **Track & Field – Association Championships**
  - **Entries** 6,750
  - **Apparel** 1,500
- **Cross Country – Association Championships**
  - **Entries** 3,200
  - **Apparel** 1,000
- **Events Total** 22,550

### Miscellaneous

- **Associations Workshop Subsidy** 1,000
- **Outdoor Track** 80
- **Miscellaneous Total** 1,080

**Income Total** 42,030

## Expenses

### Business & Contract

- **Business Registration** 35
- **Contract Legal** 65
- **Insurance** 2,700
- **Business & Contract Total** 2,800

### Operations

- **Computer HW & SW** 1,000
- **Postage & Mailing** 150
- **Supplies** 1,300
- **Telephone/Telecom** 1,600
Fax 150

**Operations Total 4,200**

### Events

Sanctions 1,000

**LDR – Grand Prix**
- Individuals' Prizes 3,600
- Clubs’ Prizes 800

**Track & Field – Association Championships**
- Officials’ Costs 950
- Ice & Medical 200
- Supplies 200
- Venue 4,500

**Cross Country – Association Championships**
- Officials’ Costs 250
- Ice & Medical 50
- Supplies 50
- Venue 1,000

**Events Total 12,600**

### Facilities & Equipment

- Equipment – Small 600
- Storage 1,500
- T & F Equipment 2,000
- Misc Maintenance 1,000

**Facilities & Equipment Total 5,100**

### Convention

- Airfare 2,800
- Hotel 1,800
- Meals 200
- Registration 1,225
- Transportation – Ground 200

**Convention Total 6,225**

### Payroll & Employee

- Wages 10,500
- SS & Medicare 800
- Conference/Conv/Meetings 800
- Travel 800

**Payroll & Employee Total 12,900**

### Officials

- Certifications 200
- Incentives Program 900

**Officials Total 1,100**

### Volunteers

- Incentives Program 400

**Volunteers Total 400**
### Education

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<td>Coaches Education</td>
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<td><strong>Education Total</strong></td>
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### Expenses Total

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<td><strong>(45,625)</strong></td>
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### Balance

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<tr>
<td>Balance Forward</td>
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<td>2017 Income</td>
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<td>2017 Expenses</td>
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<td><strong>Balance Ending</strong></td>
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